Appendix 1: Helensburgh, Cardross & Dumbarton Cyclepath Programme

			2021/22				2022/23				2023/24				2024/25					2026/27					2027/28			2028/29				2029/30		
Activity	Q 1	Q 2	3		Q1	Q2	Q3 Q	4 Q	1 Q2	Q3	Q4	Q1	Q2	Q3	3 Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2 Q:	3 0	4 Q	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Funding Applications								г																										
Phase 1: Helensburgh to Cardross																																		
Route Design: Helensburgh to Cardross					2.41111							2/////		<i>0000</i>							2													
Land Purchase Negotiations: Helensburgh to Cardross																																-	_	
CPO Process (if required):																																		
- Provide CPO recommendation to H&L Area Committee												111111		2000	10/1/1/1/			2000	20000	9/////	9/////	00000												-
- Develop CPO											_			→																				
- Gain Full Council approval for CPO														-																				
- Advertise CPO											_			-																		-		
- Lodge CPO with Scottish Government												_			-																	-	\dashv	_
- CPO Process																				_			—									-	\dashv	_
Construction: Helensburghto Cardross								+	+			1														+	-					\rightarrow	\dashv	_
Construction of Helensburgh to Cardross Phase 1								+	+			1	+	1										\vdash		+	-					+	\dashv	
(Cardross Station to Geilston Burn) Construction of Helensburgh to Cardross Phase 2								+																										
(assuming negotiated acquisition)																																		
Construction of Helensburgh to Cardross Phase 3 (assuming Compulsory Purchase Order required)																																		
Construction of Helensburgh to Cardross Phase 4 (assuming Compulsory Purchase Order required)																																		
Phase 2: Cardross to Dumbarton																											\top							
Route Design: Cardross to Dumbarton	9////		<i></i>															2/////															\rightarrow	-
Land Purchase Negotiations: Cardross to Dumbarton																				_			→										\rightarrow	
CPO Process (if required):														X////						/// ///													\rightarrow	
- Provide CPO recommendation to H&L Area Committee								+					//////////////////////////////////////	0/////																		-	-	
- Develop CPO								+			_			-																		-	\rightarrow	_
- Gain Full Council approval for CPO					1			+																			-						\rightarrow	_
- Advertise CPO								-																		-	-					-	\rightarrow	
- Lodge CPO with Scottish Government								+																										
- CPO Process								-																			-					-	\rightarrow	
Construction: Cardross to Dumbarton					1			╂	+																	+	╂						\rightarrow	
Construction of Cardross to Dumbarton Phase 1					-			+																										
(assuming negotiated acquisition) Construction of Cardross to Dumbarton Phase 2																																		
(assuming negotiated acquisition)																																		
Construction of Cardross to Dumbarton Phase 3 (assuming Compulsory Purchase Order required)																																		
Construction of Cardross to Dumbarton Phase 4																																		
(assuming Compulsory Purchase Order required)																										+	+							
Helensburgh: Hermitage Academy to Town Centre																								_		+	-						_	
Community Consultation & Route Identification					-			\bot													1			_		-	\bot							
Route Design					1			┸																			_							
Land Access Negotiations								$oldsymbol{\perp}$	\perp			1																						
Construction of route from Hermitage Academy to Helensburgh Tow n Centre Phase 1 Construction of route from Hermitage Academy to Helensburgh Tow n																			1													\dashv		
Centre Phase 2								1																										

Colour Key (Responsibilities / Lead):
Green: Strategic Transportation
Blue: Road Service Orange: Estates Service

Red: Legal

Purple: External to Council (e.g. Scottish Government)